

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Rush County Schools (6995)**

Rush County Schools (6995)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$9,130,274	\$8,868,570	\$8,901,595	\$9,269,395	1%	4%
Learning Disability	\$740,009	\$607,444	\$556,856	\$589,104	-15%	6%
Mental Disabilities	\$316,019	\$349,729	\$371,440	\$435,201	21%	17%
Payments to Other Governmental Units Within State	\$399,369	\$391,444	\$392,162	\$420,644	3%	7%
Library/Media Services	\$452,947	\$451,489	\$408,798	\$411,172	-9%	1%
Textbooks for Rent or Resale	\$200,830	\$77,642	\$475,484	\$266,543	166%	-44%
Emotional Disabilities	\$192,713	\$164,748	\$233,505	\$225,444	28%	-3%
Vocational Education	\$275,605	\$282,671	\$215,468	\$216,254	-23%	0%
Equal Opportunity At Risk	\$235,042	\$150,159	\$149,471	\$145,098	-24%	-3%
Instruction, Related Technology	\$121,461	\$124,464	\$136,624	\$134,184	10%	-2%
Other Special Programs	\$275,193	\$261,286	\$335,274	\$94,507	-20%	-72%
Other Vocational Education Programs	\$44,866	\$45,291	\$56,586	\$62,302	32%	10%
Summer School Programs	\$70,252	\$65,049	\$42,908	\$49,762	-32%	16%
Culturally Different	\$99,040	\$93,243	\$83,048	\$49,736	-31%	-40%
Gifted And Talented	\$37,027	\$15,857	\$35,711	\$48,677	60%	36%
Physical Impairment	\$106,898	\$106,627	\$93,955	\$47,494	-34%	-49%
Preventive Remediation	\$35,366	\$35,875	\$44,276	\$46,256	27%	4%
Improvement of Instruction	\$117,551	\$223,602	\$90,051	\$36,055	-63%	-60%
Adult/Continuing Education Programs	\$18,745	\$18,848	\$19,671	\$19,091	3%	-3%
Remediation Testing	\$15,262	\$13,897	\$13,097	\$18,853	10%	44%
Special Education Preschool	\$20,948	\$0	\$65	\$124	-99%	91%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$12,905,417</b>	<b>\$12,347,933</b>	<b>\$12,656,046</b>	<b>\$12,585,895</b>	<b>0%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,402,683	\$1,403,741	\$1,412,296	\$1,417,251	1%	0%
Guidance Services	\$345,722	\$341,848	\$352,022	\$285,654	-7%	-19%
Health Services	\$170,309	\$246,673	\$254,590	\$250,817	21%	-1%
Special Education Administration	\$340,375	\$314,303	\$310,464	\$239,857	-16%	-23%
Speech Pathology and Audiology Services	\$9,026	\$10,627	\$22,365	\$74,517	393%	233%
Attendance and Social Work Services	\$21,272	\$24,091	\$25,937	\$25,643	14%	-1%
Psychological Testing	\$80,789	\$79,471	\$11,269	\$347	-93%	-97%

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Psychological Counseling	\$505	\$0	\$387	\$273	31%	-29%
<b>Student Instructional Support Total</b>	<b>\$2,370,680</b>	<b>\$2,420,754</b>	<b>\$2,389,330</b>	<b>\$2,294,359</b>	<b>-2%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						
Student Transportation	\$1,955,836	\$1,935,393	\$2,473,192	\$2,376,713	25%	-4%
Operation and Maintenance of Plant Services	\$2,307,540	\$2,265,353	\$2,238,193	\$1,991,999	-7%	-11%
Food Services Operations	\$1,285,895	\$1,260,101	\$1,256,558	\$1,317,190	1%	5%
Executive Administration	\$231,970	\$232,925	\$192,597	\$272,327	0%	41%
Administrative Technology Services	\$143,937	\$241,837	\$244,731	\$242,937	26%	-1%
Fiscal Services	\$131,115	\$135,593	\$135,944	\$136,413	2%	0%
Other Food Services	\$56,355	\$87,227	\$67,553	\$116,767	28%	73%
Board of Education	\$78,746	\$82,107	\$86,815	\$82,019	5%	-6%
Personnel Services	\$63,072	\$5,131	\$0	\$0	-100%	N/A
Settlements	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Ditch Assessments	\$41	\$0	\$0	\$0	-100%	N/A
Other Support Services, Central	\$0	\$14	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$6,254,507</b>	<b>\$6,245,682</b>	<b>\$6,695,584</b>	<b>\$6,536,366</b>	<b>6%</b>	<b>-2%</b>
<b>Nonoperational</b>						
Debt Services	\$1,907,000	\$2,165,000	\$2,165,000	\$2,165,000	6%	0%
Building Acquisition, Construction and Improvement	\$949,064	\$2,834,194	\$1,116,067	\$1,576,210	-29%	41%
Facilities Acquisition and Construction	\$567,901	\$731,457	\$667,549	\$661,006	2%	-1%
Athletic Coaches	\$455,160	\$428,238	\$422,172	\$376,489	-10%	-11%
Community Recreation	\$20,126	\$17,583	\$18,598	\$19,335	1%	4%
Community Service Operations	\$0	\$0	\$811	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$3,899,251</b>	<b>\$6,176,472</b>	<b>\$4,390,196</b>	<b>\$4,798,041</b>	<b>-9%</b>	<b>9%</b>
<b>Grand Total</b>	<b>\$25,429,855</b>	<b>\$27,190,840</b>	<b>\$26,131,155</b>	<b>\$26,214,661</b>	<b>-1%</b>	<b>0%</b>